

ACCESS TO CARE

The Foundation's grant making program strengthened the health care safety net for the people of Guilford County and provided medical services to low-income individuals. It also provided for dental procedures for indigent patients while linking uninsured patients to care through a nurse or case manager.

Cone Health—Congregational Nurse Program \$ 164,640

This program assists financially challenged churches with implementation and maintenance of nursing programs for vulnerable populations. *Functional use:* increasing access to care for high-need communities.

Family Service of the Piedmont—Integrated Innovations \$ 40,000

This program integrates primary care in a behavioral health setting. *Functional use:* evidenced-based intervention for provision of integrated care.

Guilford Adult Health—Dental Access \$ 100,000

Funds for this GCCN program provide a dental care services to adults who are uninsured and unable to pay for dental care. *Functional use:* coordinated referrals from primary care physicians are deemed effective when full integration is not available.

Guilford Adult Health—Guilford Community Care Network Administration \$ 155,000

Funds provide support for the coordination and management of GCCN activities. *Functional use:* increases access to care, provides access to a primary medical home and dental care, expands insurance enrollment and streamlines the patient enrollment process.

Guilford County Coalition on Infant Mortality—Adopt-A-Mom \$ 152,500

This funding provides access to prenatal care for nearly 400 women who are uninsured and Medicaid ineligible. *Functional use:* ensures timely access to comprehensive prenatal care for women who lack resources.

Guilford Co. Dept. of Public Health Pharmacy—Medication Assistance Program \$ 150,000

This GCCN program assists patients in obtaining medications for chronic diseases. *Functional use:* free and reduced-cost medications access for indigent patients.

Guilford County Department of Social Services—Health Choice \$ 94,000

This GCCN program enrolls eligible children in the Children's Health Insurance Program. *Functional use:* increases access to health care for children 0-18 in our community.

North Carolina A&T State University—Project I-CARE \$ 65,000

The primary goal of Project I-CARE is to provide evidence-based, culturally competent, co-located, and integrated behavioral health in a primary care setting for high-risk populations. *Functional use:* evidenced-based intervention for the provision of integrated care.

Partnership for Community Care—P4CC (formerly P4HM) \$ 125,000

P4CC, a GCCN organization, provides eligibility, enrollment, case management, referrals, and medications for low-income, uninsured residents of Guilford County while decreasing health care costs. *Functional use:* expands insurance enrollment and provides coordinated care for uninsured populations.

Triad Adult & Pediatric Medicine (TAPM)—Interactive Resource Center Expansion \$ 159,837

This program expands health care services to the homeless population by providing primary health care at the Interactive Resource Center (IRC). *Functional use:* increases access to care for vulnerable population.

TAPM-South Elm-Eugene Street (SEES)—Operating Support \$ 458,662

A part of GCCN, grant funds support operations of a health clinic, which provides access to care for chronically ill indigent patients seeking primary care services. *Functional use:* integration of care, operating support, diversion of inappropriate ED use.

TAPM-SEES – Pharmaceutical Services \$ 150,000

These funds will be used to support the opening of a pharmacy at the new health clinic that will provide care for the chronically ill indigent patients as well as the homeless patients served by the nurse practitioner at the Interactive Resource Center. The pharmacist and pharmacy technician will prepare medications; fill doctors' prescriptions, and counsel patients about the proper use of medications. *Functional use:* expands pharmacy services for the indigent population.

UNCG Center for New North Carolinians—Immigrant Health Access Project \$ 100,000

IHAP is a GCCN program that provides Lay Health Advisors who provide interpretation and case management for immigrants in the Latino and Montagnard population groups. *Functional use:* increasing access to care for high-need communities.

*Denotes New Grants

UNCG Department of Social Work—Congregation Social Work Education Initiative	\$ 84,854
This program utilizes BSW and MSW social work internship students to address the complex health issues at-risk communities for vulnerable populations in collaboration with the Congregational Nurse Program. <i>Functional use:</i> increasing access by bringing services to high-need communities.	
Initiative to Increase Access to Care for Vulnerable Populations	\$ 5,000
Staff will continue to lead a community effort to increase access to care for some of our most vulnerable populations. <i>Functional use:</i> acquire more knowledge of needs of underserved populations to inform health care delivery.	
<u>Total Access to Care grants:</u>	<u>\$2,004,493</u>

ADOLESCENT PREGNANCY PREVENTION (APP)

The Foundation’s adolescent pregnancy prevention grantmaking is designed to help young people understand their bodies, build healthy relationships, conduct themselves in a safe and responsible manner and save pregnancy for a time when they are emotionally, physically, and financially able.

Children’s Home Society—Jóvenes Sabias **\$ 70,200**

This program provides health and sexuality education to adolescent Hispanic females in both school-based and community-based settings. *Functional use:* white paper recommendation of targeting interventions; builds on successful programs and builds capacity of organization through rigorous evaluation; provides primary prevention aimed at postponing first intercourse, while recognizing cultural value and supporting high aspirations.

Children’s Home Society—Wise Guys Mentors **\$ 129,220**

This program builds on the success of the proven and well-established Wise Guys educational responsibility program for teen males and adds a mentoring component to supplement learning. *Functional use:* white paper recommendation of targeting interventions; builds on successful programs and builds capacity of organization through rigorous evaluation; provides primary prevention aimed at postponing first intercourse.

Guilford Child Development—Nurse Family Partnership (NFP) **\$ 51,000**

NFP introduces vulnerable first-time mothers to a caring maternal and child health nurse. The nurses support moms to have a healthy pregnancy, to become knowledgeable and responsible parents, and provide their babies with the best possible start in life. *Functional use:* white paper recommendation of implementing effective programs; rigorously evaluated; provides secondary pregnancy prevention encouraging consistent contraceptive use.

Guilford County Department of Public Health—Smart Girls **\$ 34,000**

This teen pregnancy prevention program in Guilford County Schools provides a multifaceted approach to pregnancy prevention for middle and high school girls. *Functional use:* white paper recommendation of implementing effective programs; builds capacity through evaluation; provides primary prevention aimed at postponing first intercourse.

Outreach Development—My Body, My Life II **\$ 30,000**

This faith-based organization implements the Becoming a Responsible Teen (BART), evidence based HIV prevention curriculum targeting African American youth ages 14 to 18. *Functional use:* white paper recommendation of targeting intervention; provides primary prevention aimed at postponing first intercourse.

Partners for Healthy Youth (formerly GCAPP)—Advocating Community Change **\$ 35,000**

Partners for Healthy Youth will use community-based evidence to implement a four prong approach to reduce adolescent pregnancy in Guilford County: comprehensive sexuality education, access to services, parent involvement, and positive youth development. *Functional use:* white paper recommendation—builds community-wide approach; capacity building.

Planned Parenthood—Teens Taking Action **\$ 60,000**

This peer education program supports healthy and informed decision-making about relationships and sexuality with a goal of training teens to be an advocate and spokesperson on various health issues. *Functional use:* white paper recommendation of targeting interventions; provides primary prevention aimed at postponing first intercourse.

Triad Adult and Pediatric Medicine—Adolescent Pregnancy Prevention Initiative **\$ 99,796**

This grant focuses on the promotion of a healthy lifestyle; provision of birth control; HIV/STI testing and treatment; in-depth health risk behavior screening and prevention of secondary teen pregnancy. *Functional use:* white paper recommendation of improving contraception access; provides primary and secondary prevention.

YWCA—Pregnancy Prevention Program **\$ 108,883**

Combination of primary and secondary pregnancy prevention programming coupled with directed advocacy efforts. *Functional use:* white paper recommendation of targeting interventions and building on successful programs; provides primary and secondary prevention.

Total Adolescent Pregnancy Prevention grants: **\$ 618,099**

*Denotes New Grants

HIV/AIDS

Foundation investments in preventing HIV infection require a continuum of services that includes HIV testing, linkage to and retention in HIV medical care, and ongoing HIV prevention message intervention.

Central Carolina Health Network—HIV Dental Care **\$ 58,607**

This grant begins to address the oral health needs and reduce the barriers to oral health care for people living with HIV/AIDS. *Functional use:* expands RCID capacity for care to patients; PLWHA have more unmet oral health care needs than unmet medical needs.

Cone Health/Regional Center for Infectious Diseases—HIV Care Program **\$ 95,000**

Funding provides partial support for 3 clinical positions (referral coordinator, medication assistance and pharmacist) all positions support clients in reaching and maintain a goal of viral suppression. *Functional use:* provides greater access to care; enables a team approach to complex needs.

Piedmont Health Services and Sickle Cell Agency—SISTA **\$ 30,000**

Funding provides the peer-led, skill building intervention SISTA (Sisters Informing Sisters about Topics on AIDS) to African American women. *Functional use:* gender-specific and culturally relevant; white paper recommendation to target behavioral interventions.

Triad Health Project—Direct Client Services **\$ 90,000**

This grant seeks to reduce isolation, alienation, and hospitalization of the over 500 HIV+ clients served in Guilford County through the provision of case management services that helps clients meet their health care goals. *Functional use:* white paper recommendation to fund support services for PLWHA.

Triad Health Project—Comprehensive Risk Counseling Services (CRS) **\$ 23,520**

CRCS is a client-centered HIV prevention activity with a goal of promoting the adoption and maintenance of HIV risk-reduction behaviors by clients who have multiple, complex problems and risk-reduction needs.

Total HIV/AIDS grants: **\$ 297,127**

SUBSTANCE ABUSE/MENTAL HEALTH

Cone Health Foundation advances recovery and wellness in Guilford County by funding strategic programs that address co-occurring disorders for the indigent population including immigrants, refugees and homeless people.

***Alcohol & Drug Services—Communities that Care Oversight** **\$ 30,000**

Communities that Care helps local decision makers select and implement tested, effective prevention policies and programs to address the most pressing issues facing their youth.

Alcohol & Drug Services—Flip the Script **\$ 84,712**

This initiative is designed to reduce the impact of prescription misuse, abuse, and addiction and to prevent the non-medical use of prescription and over-the-counter drugs among 12-17 year olds. *Functional use:* white paper recommendation to address misuse of prescription drugs.

D.R.E.A.M.S. Treatment Services—DREAMS Expansion **\$ 70,000**

This program develops and provides individualized treatment and care, recovery plans, educational, and counseling sessions for clients and their families. *Functional use:* white paper recommendation to provide support for substance abuse residential treatment services.

Family Service of the Piedmont **\$ 41,000**

The Integrated Treatment for Co-Occurring Disorders (ITCD) program is designed to expand treatment services to clients with **co-occurring behavioral disorders** – those with both a mental disorder *and* a substance disorder.

Functional use: white paper recommendation to support treating individuals with co-occurring disorders by offering mental health and substance abuse services at the same time and in one setting.

Guilford CARES—Operating Support **\$ - 0 -**

This coalition brings together the substance abuse, mental health and developmental disabilities communities to represent one voice promoting empowerment through advocacy, education and support. *Functional use:* white paper recommendation to promote inter-agency collaboration and coordination utilizing the Communities that Care model.

Guilford County Department of Social Services—Innovations **\$ 84,000**

This grant provides increased capacity for the provision of substance abuse and mental health treatment for children in Guilford County Department of Social Services custody and their parents. *Functional use:* white paper recommendation to support integration of mental health services in other settings.

*Denotes New Grants

Guilford County Schools—Service in Schools	\$ 89,761
The grant provides for co-location of substance abuse and mental health services in two Guilford County schools. <i>Functional use:</i> white paper recommendation to support integration of mental health services in other settings.	
Malachi House II—After-care and Community Support	\$ 80,000
This grant provides access to long-term substance abuse treatment services for men suffering from substance abuse. <i>Functional use:</i> white paper recommendation to provide support for substance abuse residential treatment services.	
Mary’s House—Mary’s Homes	\$ 88,706
This grant provides intensive substance abuse treatment services and case management to families and permanent homes for single homeless mothers recovering from chronic addiction issues. <i>Functional use:</i> white paper recommendation to provide support for substance abuse residential treatment services.	
Mental Health Association in Greensboro—Outreach Supportive Services Program	\$ 18,550
This grant supports peer services around wellness and recovery. <i>Functional use:</i> white paper recommendation to support provision of peer support programs.	
North Carolina A&T State University—Advocates for Youth and Families	\$ 104,000
This grant utilizes best practice principles to address the needs of mentally ill children who have experienced trauma. <i>Functional use:</i> white paper recommendation to support programs addressing needs of children who have experienced trauma.	
North Carolina A&T State University—Substance Abuse and Mental Health Training	\$ 46,206
This is a comprehensive training program for substance abuse and mental health providers. <i>Functional use:</i> white paper recommendation to provide training to provider community on co-occurring disorders and other best practices.	
UNCG Department of Social Work—Partnership to Address SA, MH, and Co-occurring Disorders in Vulnerable Populations	\$ 115,000
This partnership is a collaborative effort that includes the Congregational Nurse Program, the Congregation Social Work Education Initiative and the Center for New North Carolinians to provide substance abuse and mental health services to the homeless, immigrant and refugee populations. <i>Functional use:</i> white paper recommendation to support integration of mental health services in other settings.	
<u>Total Substance Abuse/Mental Health grants:</u>	<u>\$ 851,935</u>

OTHER INITIATIVES

Building Stronger Neighborhoods (BSN)	\$ 10,000
This grant was established in 2001 as a small grants and technical assistance program for neighborhoods in the greater Greensboro area. The program is supported through a collaborative of five local funders and the Greensboro Public Library, seeking to enable neighborhoods to build community.	
Communities That Care (year 4 of 4)	\$ 20,000
This initiative focuses on strengthening protective factors that can buffer young people from substance abuse behaviors and promote positive youth development. Funding will be used for training and consulting fees.	
*Cone Health—Center for Children (\$50,000 grant to be paid over 3 years)	\$ 20,000
Funding would be used to support Cone Health Center for Children’s efforts to increase availability of long acting reversible contraceptives (LARCs) to its patients. Plans are fluid at this point. Grant funds could be used to pay the actual device costs and associated medical expenses, necessary equipment purchases and/or efforts to link services (including social media). Funding would be limited to supporting uninsured Greensboro adolescents, aged 13-19.	
Cone Health—Sickle Cell Center (year 3 of 3)	\$ 25,000
This grant supports patient navigation in the Cone Health Sickle Cell Center which opened in January 2013.	
Cone Health—Workforce Development	\$ 40,000
This multiyear commitment of \$1.5M to Cone Health supports a health careers marketing and recruiting initiative to provide financial aid relief to nursing and other health career students. Balance remaining on the grant is \$200,000.	
Guilford Nonprofit Consortium (year 1 of 2)	\$ 20,000
The Guilford Nonprofit Consortium (GNC) conducts education, leadership and training sessions and provides other opportunities for networking in order to build capacity of the nonprofit community across Guilford County. GNC has 270 member agencies and trained 882 staff members this past 12 months.	
Hayes-Taylor YMCA (year 2 of 4)	\$ 25,000
This grant was approved by the Board in early 2013 for their capital campaign to relocate and expand Hayes-Taylor YMCA.	

*Denotes New Grants

NC Center for Public Policy (year 2 of 2) \$ 15,000

This grant supported the N.C. Center to serve as a watch dog on key components of the state's mental health reform strategies by reporting on key decisions made by the Governor and legislature in educating the public. Second, the Center conducted both follow up research and new research on key mental health issues and published that research very recently in its *North Carolina Insight* magazine devoted to evaluating mental health reform in North Carolina.

Partners Ending Homelessness (year 1 of 2) \$ 25,000

Partners Ending Homelessness (PEH) leads a strong and stable system of care to end homelessness in Guilford County. Poor health, mental illness and substance abuse are closely associated with homelessness. Foundation funds will be used to support their Coordinated Intake and Assessment process which is a key component toward shifting their entire system to a Housing First approach.

***Union Square Campus (\$50,000 grant to be paid over 3 years) \$ 20,000**

The first campus building at Union Square will focus on training and education for health care professions. The building is expected to cost between \$37M to \$40M including land, infrastructure and equipment. The initial key stakeholders/tenants include Cone Health, UNCG, NC A&T and GTCC to allow them to share lab space and equipment at significant cost savings and focused primarily on the nursing profession. A state-of-the-art health care simulation center will be a key component of the project and our grant will go toward the simulation equipment.

***YWCA: Campaign for Courage and Commitment (\$50,000 grant to be paid over 3 years) \$ 20,000**

Funding from Cone Health Foundation would support capital renovation to the YWCA's new facility, necessary furnishings and equipment, additional staff members for current, new and enhanced programs and support for program sustainability to provide the organization with financial stability. The campaign has a \$5 million goal. Currently, \$1,694,429 has actually been collected with an additional \$184,680 pledged. The North Carolina Housing Finance Agency has approved an application for funding and is scheduled to make an appropriation of \$500,000 in September.

Enroll America \$25,000

Funding would support *Get Covered America's* Second Open Enrollment campaign in Guilford County during the period from October 1, 2014 through February 28, 2014. This campaign will work to maximize the number of Guilford County residents who are enrolled in and retain health coverage. Repeated contact with consumers increases the likelihood that they enroll. A consumer who has been contacted four times by the campaign is three times more likely to enroll than a consumer contacted only once.

Support for Navigator Entities \$207,220

In-person enrollment assistance is instrumental in successfully navigating the health insurance enrollment process: Consumers who reported having in-person assistance were roughly twice as likely to successfully enroll in a health plan as those without. Funding will support three full time equivalent navigator positions at *Legal Aid of North Carolina* (\$118,500) and two at *Partnership for Community Care* (\$88,720).

Guilford Adult Health \$8,360

To support Certified Application Counselors embedded within the Guilford Community Care Network (GCCN) to assist patients with gaining access to health insurance through the Health Insurance Marketplace.

Memberships:

Action Greensboro \$ 25,000

Grantmakers for Effective Organizations (GEO) \$ 3,050

Grantmakers In Health (GIH) \$ 8,625

North Carolina Alliance for Health \$ 1,250

North Carolina Network of Grantmakers (NCNG) \$ 2,100

Southeastern Council of Foundations (SECF) \$ 3,500

Total Other Initiatives: \$ 524,105

*Denotes New Grants

PLACEHOLDERS

Advocacy Funds	\$ 100,000
Contributions Funds	\$ 30,000
Response to Community Needs	\$ 62,393
Vic Nussbaum Nursing Scholarship Fund	<u>\$ 10,000</u>
Total Placeholders	\$ 202,393

FY 15 Grant Summary

Access to Care	\$2,004,493
Adolescent Pregnancy Prevention	\$ 618,099
HIV/AIDS/STIs	\$ 297,127
Substance Abuse/Mental Health	\$ 851,935
Other Initiatives	\$ 524,105
Placeholders	<u>\$ 202,393</u>
Total FY 15 Grant Funding Projections	<u>\$4,498,152</u>

*Denotes New Grants